

Board Finance and Operations Committee Meeting

August 2, 2023

Capital Projects Update

August 2, 2023

2023 AUGUST CONSTRUCTION UPDATE

T C A P S - CAPITAL PROJECTS | PLANNING



WEST ATHLETIC COMPLEX

BFOC 8.2.2023

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WEST TURF CONVERSION

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WEST TURF CONVERSION

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WEST WEIGHT ROOM EXPANSION

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TCA PROJECTS PLANNING



WEST WEIGHT ROOM EXPANSION

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CENTRAL TURF CONVERSION

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CENTRAL HIGH SCHOOL TENNIS COURTS

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CENTRAL HIGH SCHOOL TENNIS COURTS

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TRAVERSE HEIGHTS ELEMENTARY

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TRAVERSE HEIGHTS ELEMENTARY

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EAST MIDDLE SCHOOL

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WEST MIDDLE SCHOOL CLINIC

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WEST MIDDLE SCHOOL CLINIC

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WEST MIDDLE SCHOOL CLINIC

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DISTRICT WIDE EXTERIOR DOOR UPGRADES

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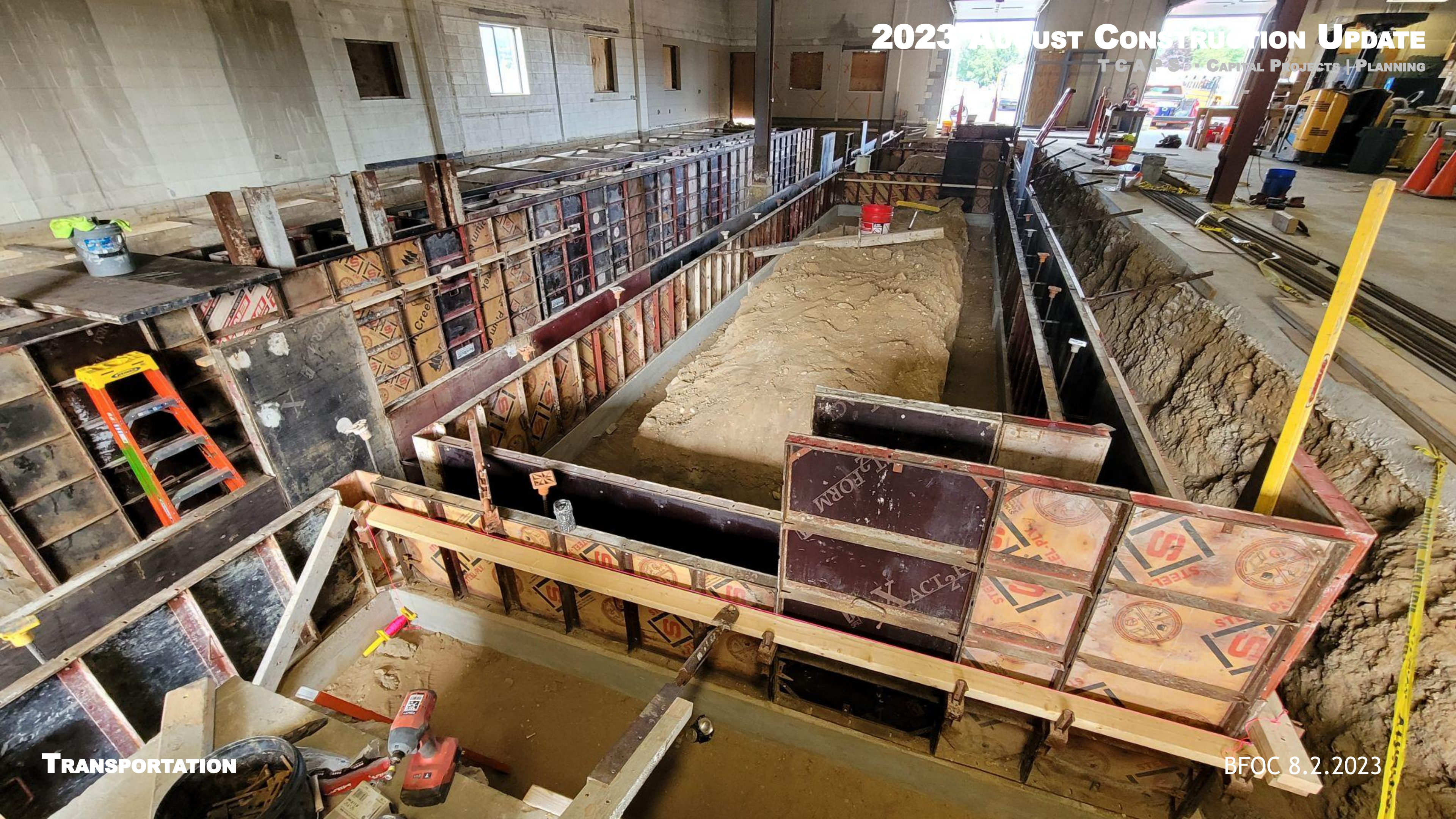
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TRANSPORTATION

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TRANSPORTATION

BFOC 8.2.2023



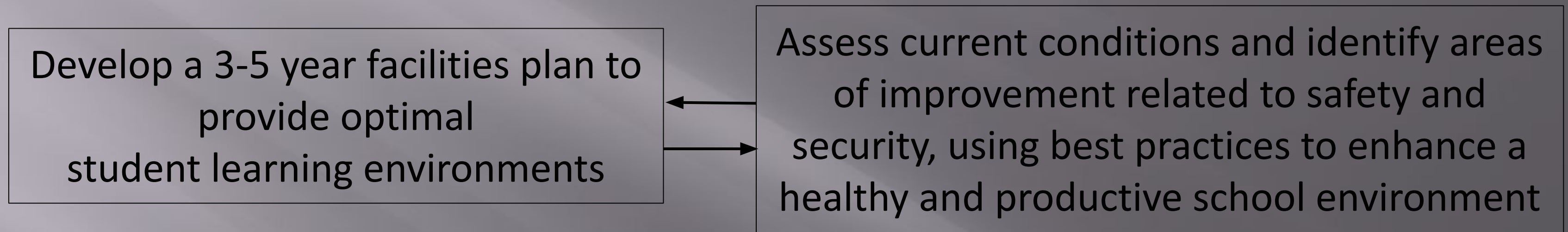
COMPASS Strategic Plan Update

August 2, 2023

Facilities Continuous Improvement

August 2, 2023

Goal Alignment Update:

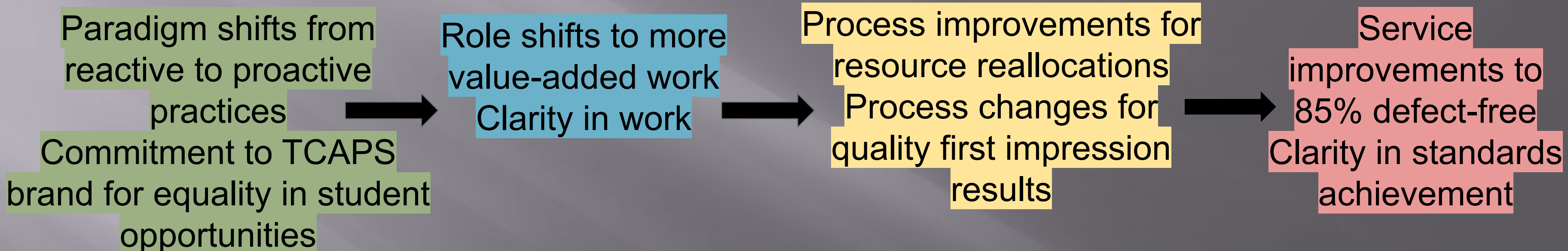


- Facilities Continuous Improvement:
 - Management Improvements - Current Asset Management/Inventory, Preventative Maintenance, Planning and Management
 - Facilities, Safety Improvements: 85% Defect-free First Impressions, Paradigm and Process Shifts

Standards Development and Execution

Better Alignment, Decision Making, Resource Management, Results

C. Standards Outcomes



B. Standards Transitions

4 P's: Philosophy People Process Product/Service

A. Standards Inputs

Standards Development and Execution Progress

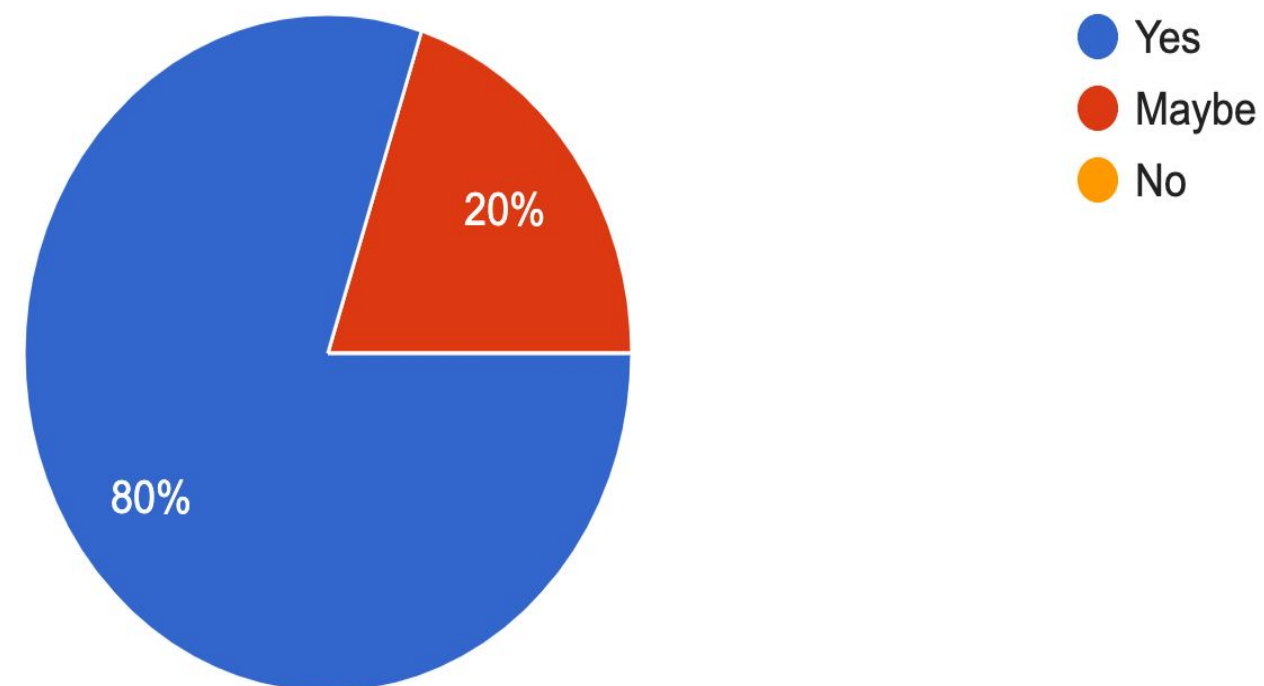
IMPROVED	Alignment	Decision Making	Resource Management	Results	Standards Status
<i>Pre-Bond Planning Progress</i>	X				Inputs Gathered, Design and Construction Standards In Progress
<i>Management Improvements Progress</i>	X	X			Systems, Technology Standards In Progress
<i>Facilities, Grounds, Safety Improvements Progress</i>	X	X	X	X	Initial Pilots Done, Survey Completed, Long-Term Planning Underway

1. Create Standards For Buildings, Classrooms, Grounds Management

Current State = YES, Needed

Do you agree that a districtwide standard needs to be established for buildings, classrooms, and grounds?

25 responses

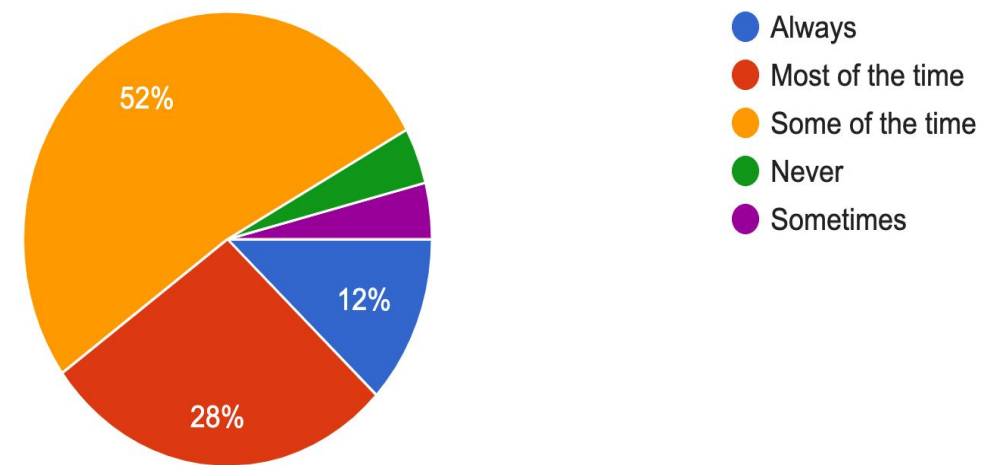


2. Use Standards to Further Develop Strategic and Daily Alignment

Current State = Strong

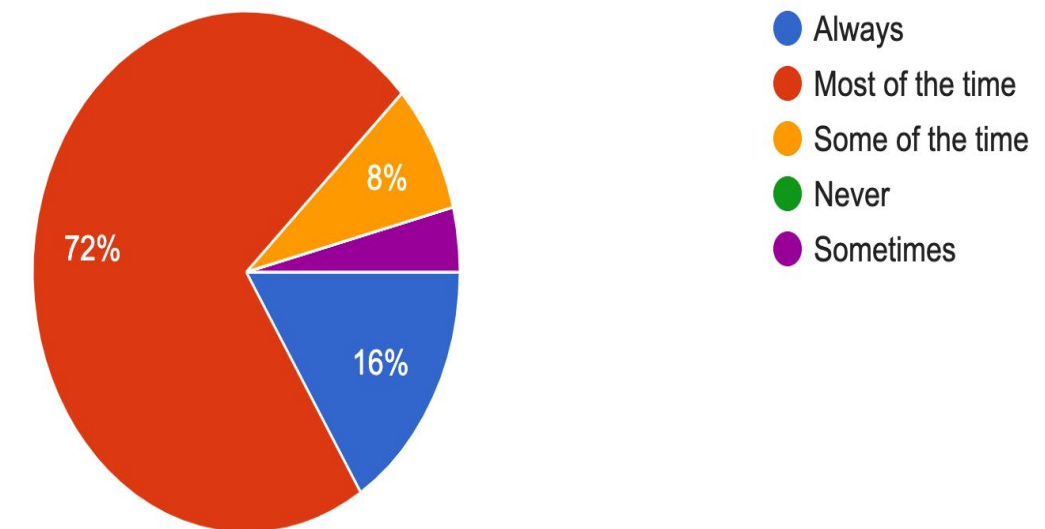
I have a clear understanding of how building needs are prioritized based on the district's strategic plan.

25 responses



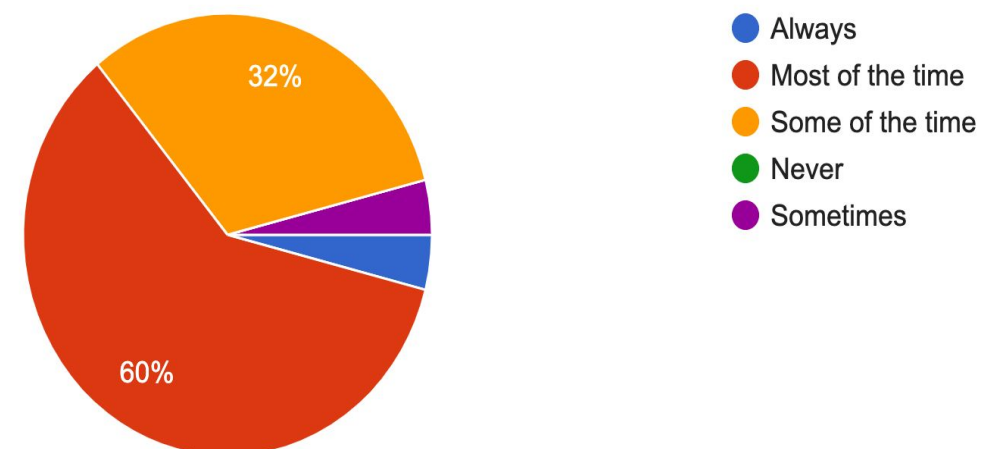
I feel confident that district facilities are clean, safe, dry, and comfortable learning environments.

25 responses



I have a clear understanding of the district's priorities for daily operations.

25 responses

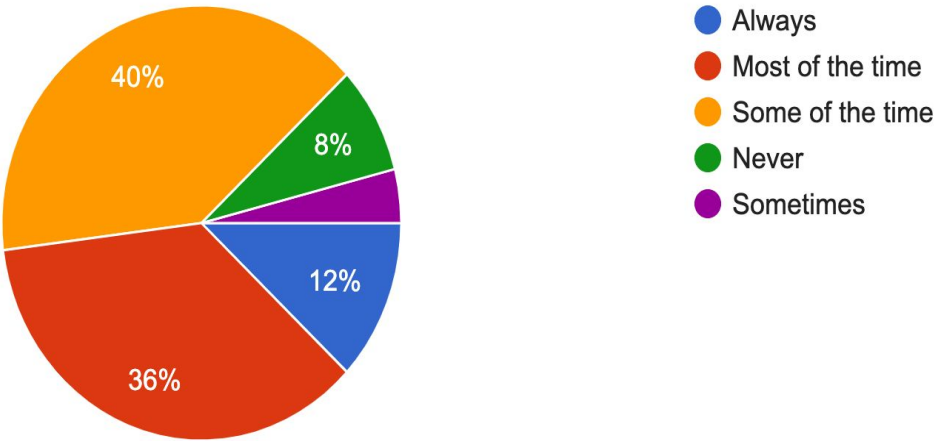


3. Use Standards to Further Attain Facilities Process Understanding

Current State: Somewhat Strong

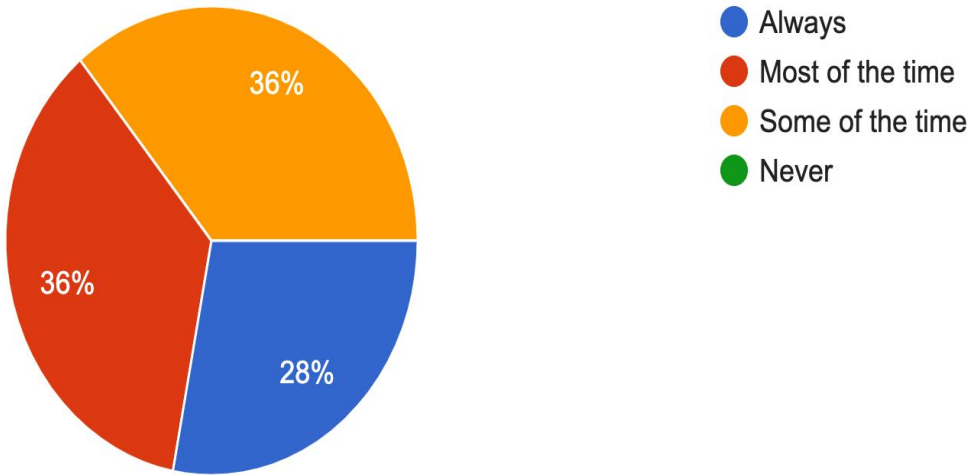
When I request work for the building, I have a clear understanding of what will be approved and how it will be funded.

25 responses



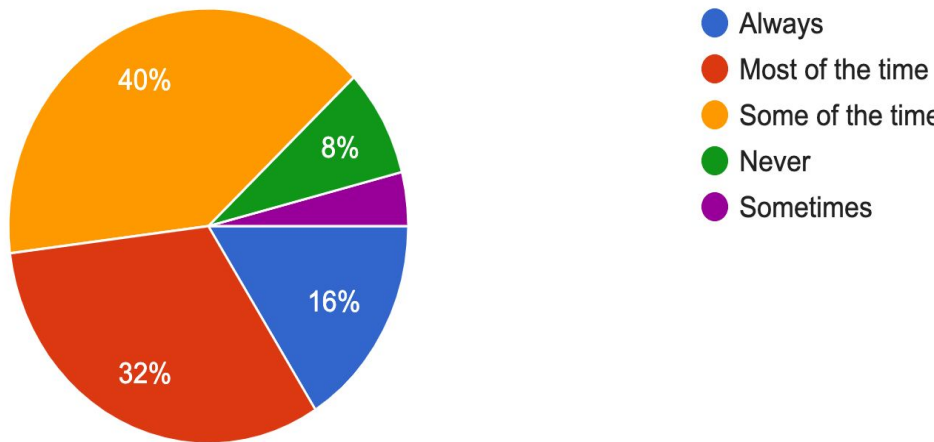
I have a clear understanding of the process to submit/request work orders and/or special projects.

25 responses



I have a clear understanding of timelines, work quality, and completion of work orders and/or capital bond projects.

25 responses

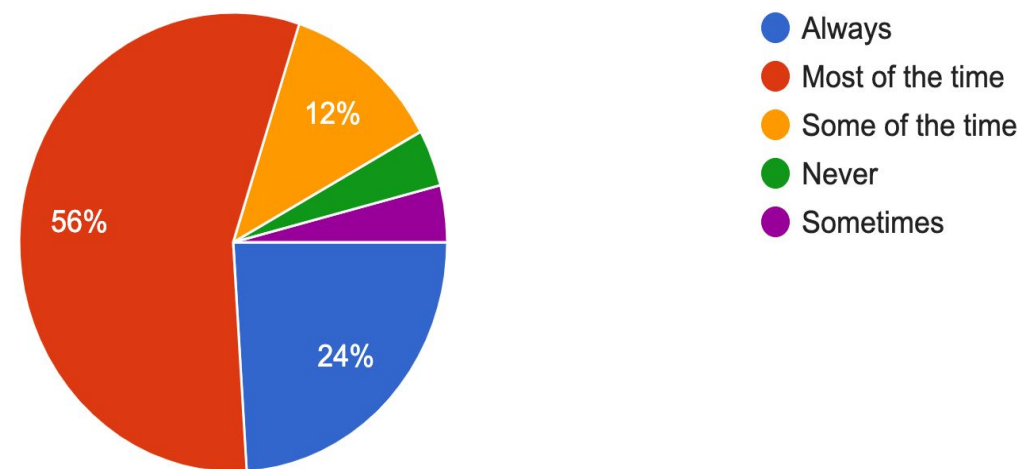


4. Use Standards to Further Attain Facilities & Security Goals

Current State: Strong

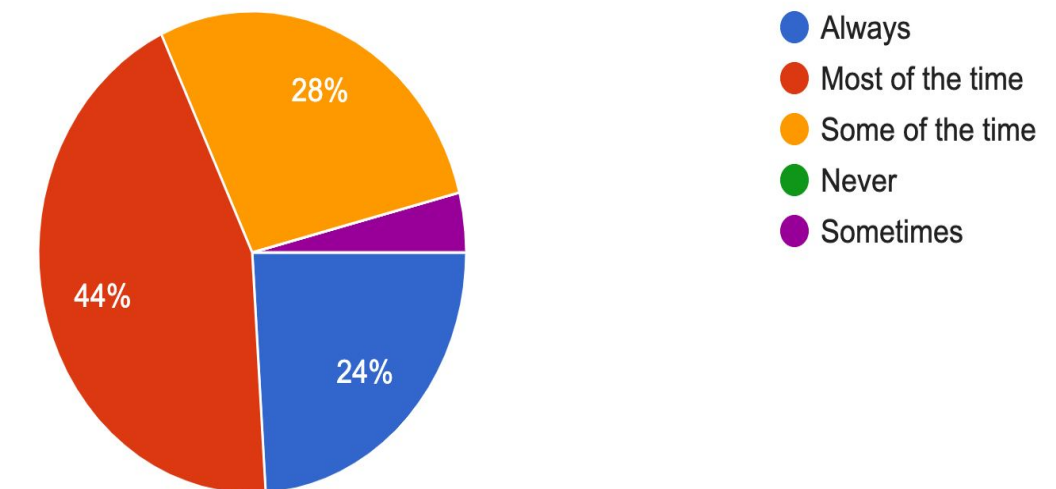
I feel confident in the safety and security protocols for crisis events and reunification, correct safety and security tools and methods for emergency crisis operations.

25 responses



I feel confident in the quality of training for district employees in emergency/crisis operations.

25 responses



Recent Standards Survey Results, July 2023

FINDINGS	First Priorities	Second Priorities	Third Priorities
<i>Exterior Building Needs</i>	Adequate Safety Systems	Windows, Doors, Roofs, Mechanics	Exterior Lighting
<i>Interior Building Needs</i>	Security Systems Updated and Tested	Safety Gates, Locks, Doors, Magnets	Mechanical Systems Repair, Replacement
<i>Interior Building Common Areas Needs</i>	Safety Vestibules for General Building Access including After School Events	Welcoming Lobbies with Communication Tools	Libraries, Media Centers, Cafes, Kitchen and Staff Lounges
<i>Interior Building Finishes Needs</i>	LED Hallway Lighting	Adequate Itinerant Spaces	Quality Interior Signage
<i>Building Interior Furniture Needs</i>	Process for Furniture and Unused Items	Lockers, Hanging Racks, Lost & Found Solutions	Display Cabinets, Hallway Boards, Display Strips Properly Used
<i>Classroom Needs</i>	Furniture Standards	Doors and Door Hardware	Flexible Instructional Spaces
<i>Grounds Needs</i>	Proper Drainage for Parking Lots, Playgrounds, Common Areas	-Lawn Irrigation, Edging, Weed <u>Spraying</u> , <u>Tree Trimming</u> -Modern Playground Equipment, Bike Racks, Benches	Landscaping Standards
<i>Parking Lots, Sidewalks Needs</i>	Ingress/Egress Safety and Ease	Adequate Parking for Employees, Visitors, Students	Adequate Hard Surfaces for Walking Traffic

Examples of 85% Defect-Free Exteriors, Grounds, Interiors Improvements

EXAMPLES



EXEMPLARS



EXAMPLES



EXEMPLARS



EXAMPLES



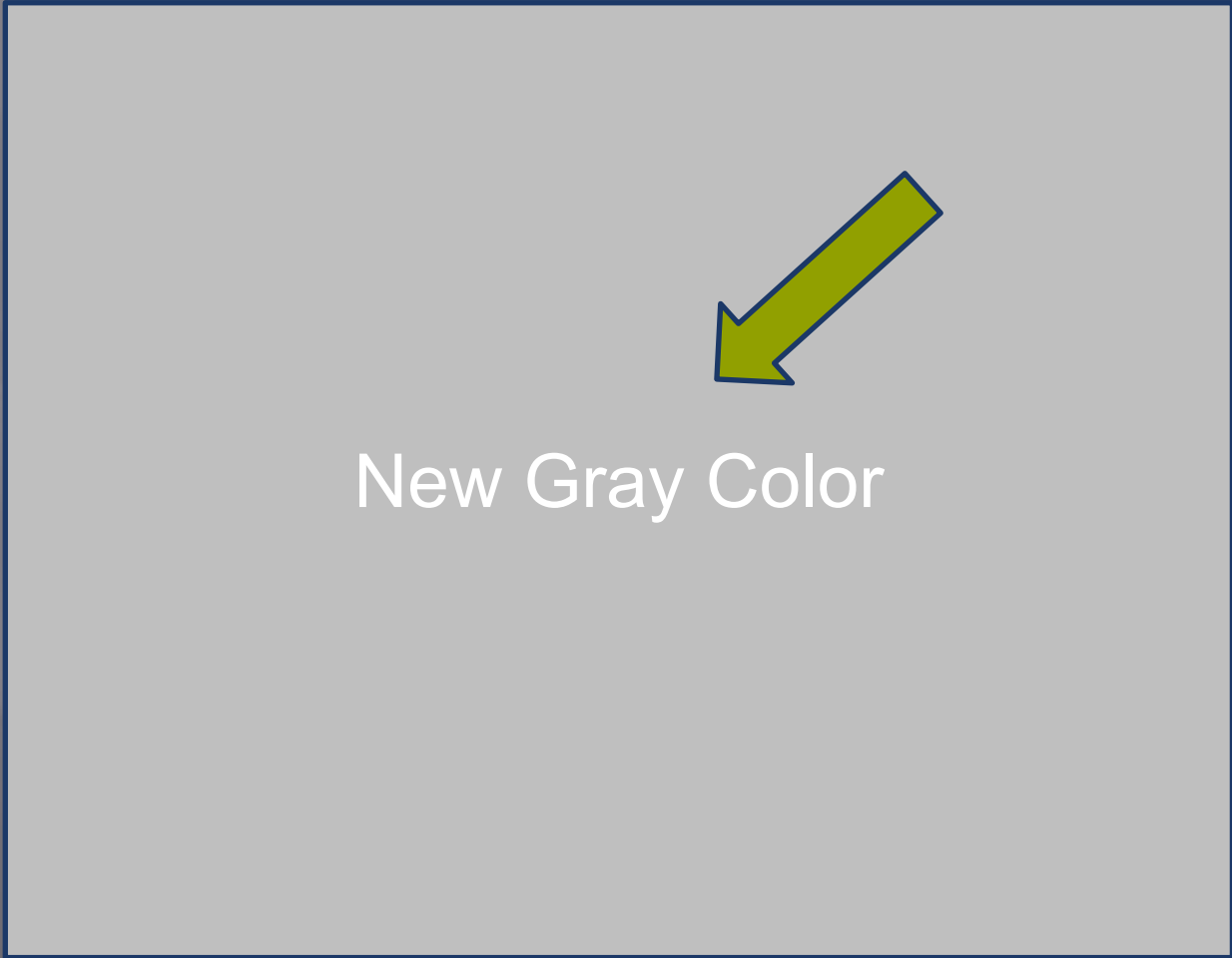
EXEMPLARS



EXAMPLES



EXEMPLARS



EXAMPLES



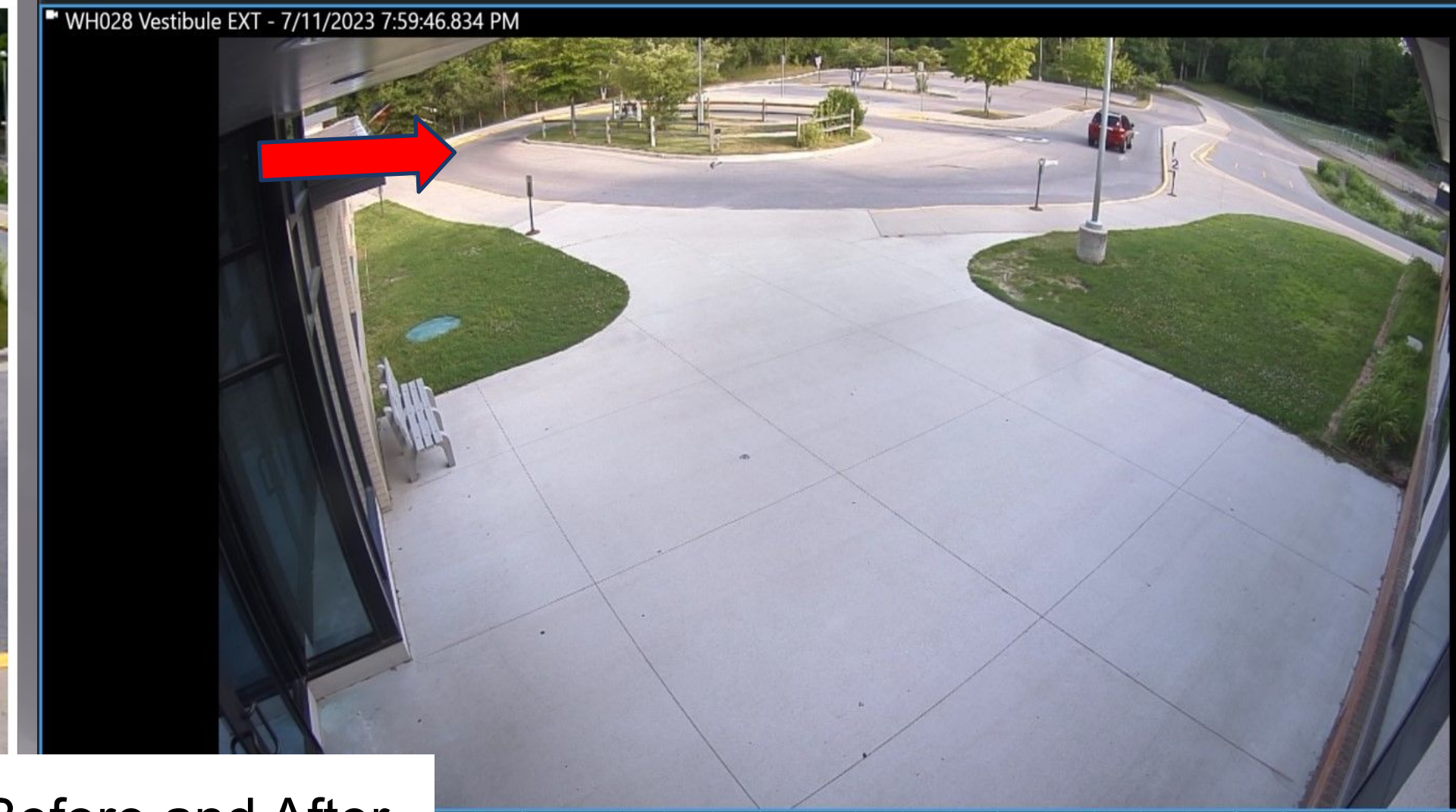
EXEMPLARS





West Middle School Before and After





Willow Hill Before and After



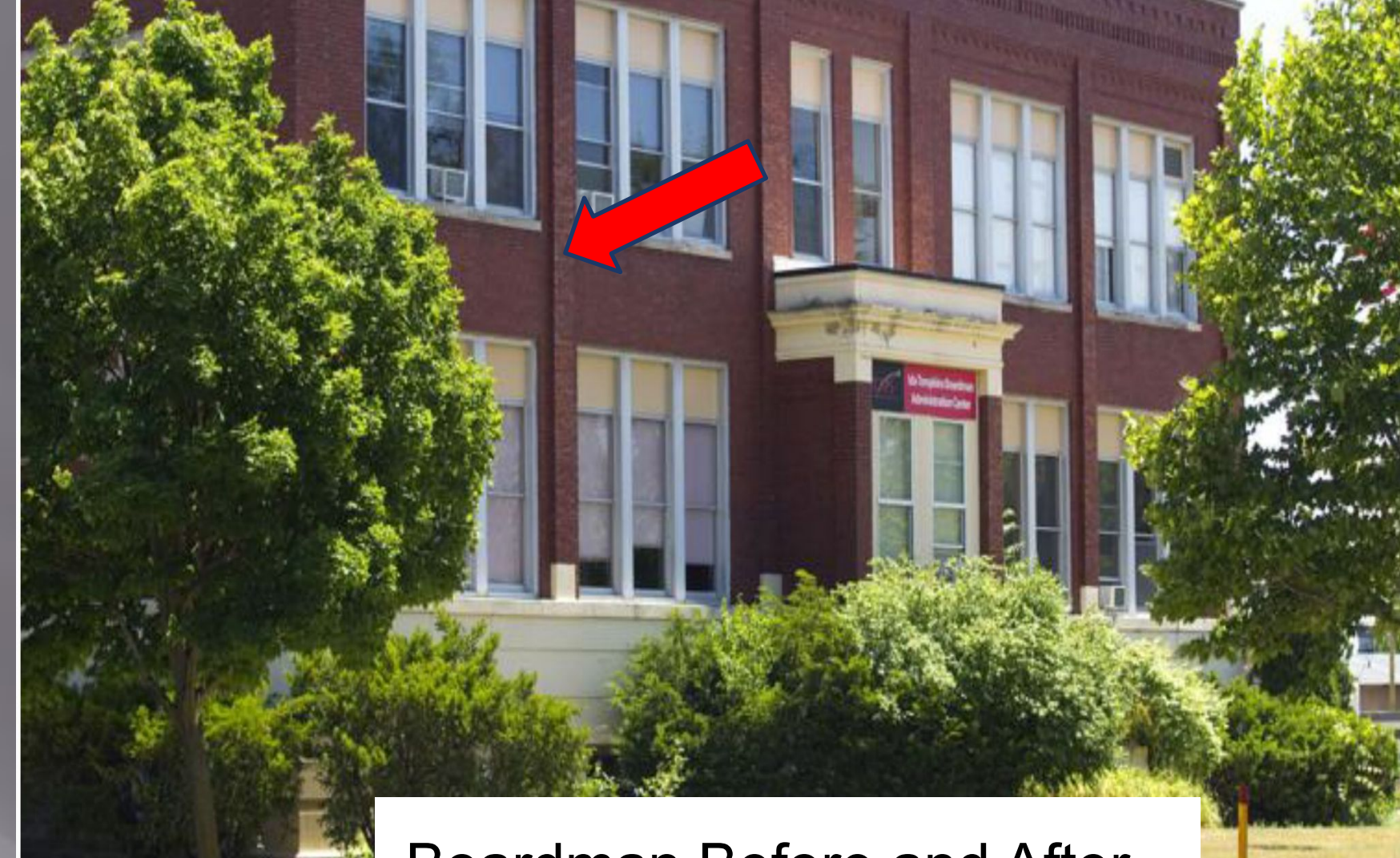


Traverse Heights Before and After





Traverse City High School Before and After



Boardman Before and After



TAC Before and After



COMPASS Strategic Plan Update

August 2, 2023

Pre-Bond Planning

August 2, 2023



Draft Assessment Results

Board Finance and Operations Committee
Pre-Bond Planning Update
August 2, 2023

DIEKEMAHAMANN
millerdavis
EXPERIENCE MATTERS

Pre-Bond Planning

- A Request for Proposals was issued to complete **facility assessments** and to **gather community input** regarding building needs and future improvements across the school district.
 - [Pre-Bond Planning RFP](#)
- The Board of Education hired an **Architectural/Engineering and Construction Management** firm to conduct the pre-bond planning work.



Process and Direction

- The pre-bond planning process included completing 3 different assessments:
 - **Programming Assessments**
 - **Condition Assessments**
 - **Surveys (Staff, Student, Parent/Community)**
- The results will be used to develop a master plan for capital projects:
 - **Bond Scope List**
 - Including priority categories and cost estimates
 - To be presented and discussed 8/16



Programming Assessments

- Process included meeting with facility users - **teachers, students, support staff, administrators, and more** - to discuss how the facility works for the program(s) using the space.
 - [Programming Assessments](#)



Condition Assessments

- Architectural and Engineering review of the building envelope, heating and cooling, ADA, lighting, electrical, plumbing, etc.
 - Condition Assessments



Surveys

- **Input and feedback** was collected from **facility users and the community** via the following:
 - Staff Survey
 - 317 responses
 - Facility Survey
 - 147 responses
 - Student Survey
 - 580 responses
 - Parent/Community Survey
 - 1,127 responses

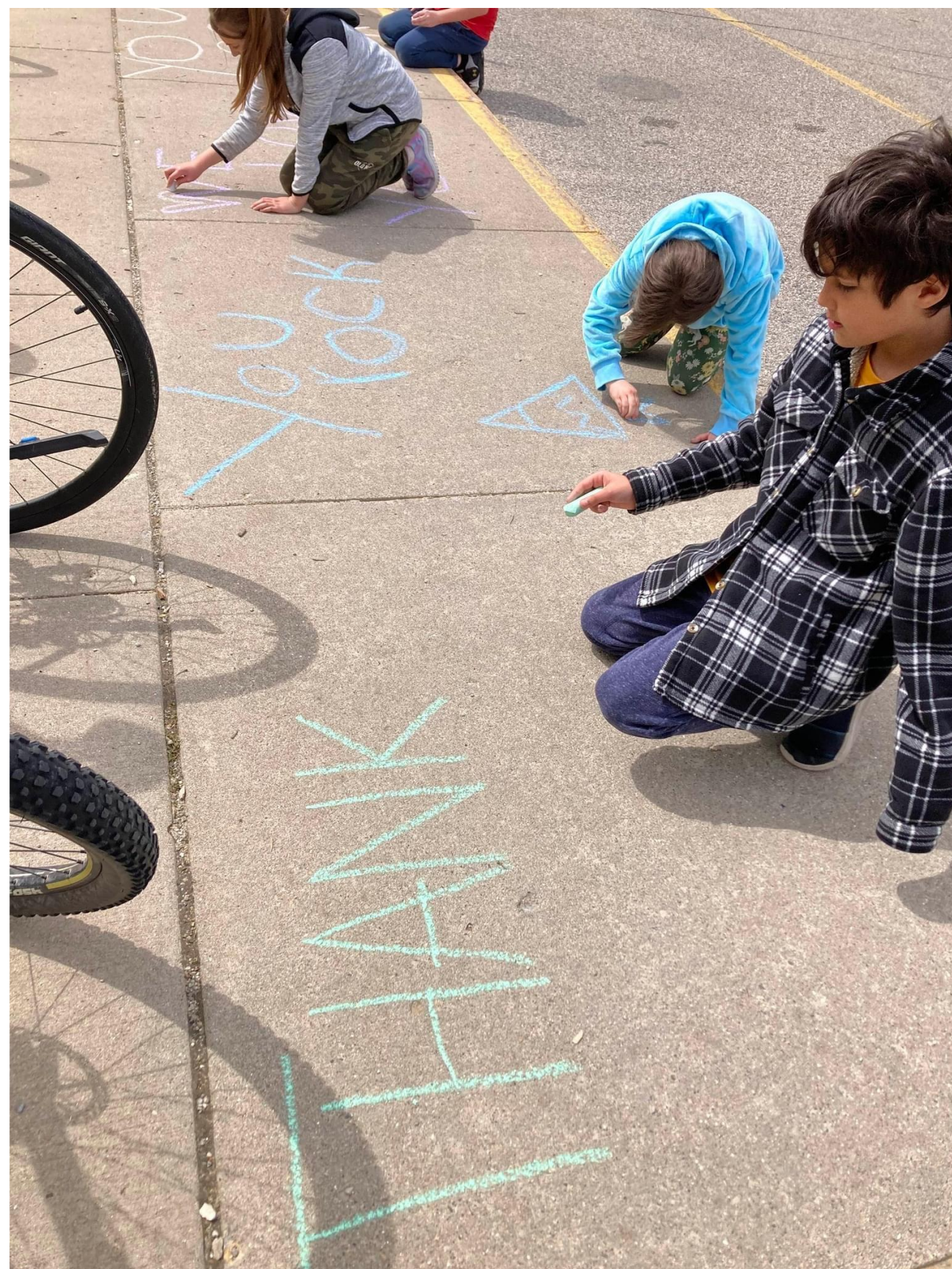


Summary Report Example

- Overview of anticipated needs and costs to complete the work for the **Boardman Administration Building**
 - Administration



Traverse City Area Public Schools
Great Community, Great Schools | 7



Next Steps

- Prepare the **final pre-bond planning presentation and information** to be reviewed and discussed at the Board of Education retreat on August 16, 2023.

Board Finance and Operations Committee Meeting

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