

TCAPS Facility Assessments and Bond Planning

Proposed Planning Schedule

Thu 6/15/23

Task Name	Duration	Start	Finish	Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
TCAPS Facility Assessment/Bond Planning	398 days	Tue 1/24/23	Thu 8/1/24														
Kick-Off Meeting	1 day	Tue 1/24/23	Tue 1/24/23	◆ 1/24													
Facility Assessments	41 days	Mon 3/6/23	Mon 5/1/23	┌──────────┐													
Develop Facility Condition Assessment Reports	39 days	Mon 3/6/23	Thu 4/27/23	■													
Building Tours (Principals/Staff/Students)	3 days	Tue 3/21/23	Thu 3/23/23	I													
Condition Assessment Visits	7 days	Mon 4/3/23	Tue 4/11/23	┌─┐													
MEP Review Meeting w/ TCAPS Facilities	1 day	Wed 4/12/23	Wed 4/12/23	◆ 4/12													
Review Facility Condition Assessment Reports	1 day	Thu 4/27/23	Thu 4/27/23	◆ 4/27													
Review Meeting w/ TCAPS	1 day	Mon 5/1/23	Mon 5/1/23	◆ 5/1													
Community Outreach	44 days	Mon 4/17/23	Thu 6/15/23	┌──────────┐													
Develop Survey Questionnaire	6 days	Mon 4/17/23	Mon 4/24/23	■													
Survey Questionnaire Approval	1 day	Mon 4/24/23	Mon 4/24/23	◆ 4/24													
Release Staff/Parent Surveys	37 days	Wed 4/26/23	Thu 6/15/23	■													
Staff/Parent/Community Meetings	3 days	Mon 5/1/23	Wed 5/3/23	I													
Bond Programming/Planning	83 days	Mon 4/24/23	Wed 8/16/23	┌──────────┐													
Develop Facility Improvement Lists	50 days	Mon 4/24/23	Fri 6/30/23	■													
Provide Draft Assessment Results List to TCAPS	1 day	Fri 6/23/23	Fri 6/23/23	◆ 6/23													
Review Draft Assessment Results at BFOC	1 day	Wed 6/28/23	Wed 6/28/23	◆ 6/28													
Provide Draft Assessment Results List to TCAPS	1 day	Fri 7/28/23	Fri 7/28/23	◆ 7/28													
Review Draft Assessment Results at BFOC	1 day	Wed 8/2/23	Wed 8/2/23	◆ 8/2													
Board Retreat (Review Facilities Report and Lists)	1 day	Wed 8/16/23	Wed 8/16/23	◆ 8/16													
Bond Planning Concepts	37 days	Thu 8/17/23	Fri 10/6/23	■													
Update Cost Estimates	25 days	Mon 10/9/23	Fri 11/10/23	■													
Release Updated Bond Planning and Cost Estimate	1 day	Mon 11/13/23	Mon 11/13/23	◆ 11/13													
School Board meeting	1 day	Mon 12/11/23	Mon 12/11/23	◆ 12/11													
Tentative School Board meeting	1 day	Mon 1/15/24	Mon 1/15/24	◆ 1/15													
Start Informational Bond Campaign	143 days	Tue 1/16/24	Thu 8/1/24	■													